

**To: CYP&L OVERVIEW & SCRUTINY PANEL  
18 JANUARY 2012**

The Members Finance Group on 1<sup>st</sup> December 2011 requested that the draft 2012/13 Rolling Programme for School Improvement & Capitalised Repairs also be shared with the CYPL Overview & Scrutiny Panel.

I am therefore forwarding the attached paper to provide the Panel with further details of this draft programme which will form part of the CYPL 2012/13 Capital Programme being put to the Executive for approval in February 2012.

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January 2012

## MEMBERS' FINANCE GROUP 17 January 2012

### Follow Up Item from the Meeting held on 1 December 2011

At the meeting, David Watkins presented the Children, Young People and Learning draft 2012/13 capital programme and answered questions. The Group was happy with what was proposed but requested a breakdown of the total into individual projects by school. This information has been drawn from the Building Group Condition Surveys when these became available in January 2012, and this information is also being shared with the CYP&L Overview and Scrutiny Panel. The actions from the notes of the meeting were as follows:

- (a) a breakdown of the improvements and capitalised repairs (£2.545m) being presented to the relevant Scrutiny Panel and to the meeting of the Members' Finance Group in January.
- (b) amendments being made to the justification for The Brakenhale Paving Replacement Scheme (£50,000).

### SCHOOL IMPROVEMENTS & CAPITALISED REPAIRS

At the meeting on 1 December 2011 the amount proposed on the 2012/13 Capital Programme for Improvements & Capitalised Repairs was £2.545m.

The draft programme has changed since then following completion of the 2011 school building condition surveys, and confirmation from DfE of the Bracknell Forest capital allocation for School Maintenance Grant for 2012/13. The draft Programme has been revised in the light of the condition survey data, and to bring it into line with 2012/13 DfE School Maintenance Grant allocation of £1.885m.

A breakdown of this amount into individual school projects is attached as APPENDIX A, and a summary of proposed expenditure by school appears on Table One below. Table One also indicates the value of outstanding Priority 1 planned maintenance works which will be maintained as the Reserve List for the Programme.

An agreement was reached with schools in 2011 for them to contribute 10% of the cost of Council-funded planned maintenance works up to a ceiling of 75% of their annual Devolved Formula Capital budgets. School contributions are payable on completion of the works, and will be used to bring further Priority 1 items onto the programme from the Reserve List.

Table One: Summary of Proposed Expenditure by School

School	Total Proposed to be spent in 2012/13	Reserve List of Priority 1 Planned Maintenance Works
Ascot Heath Junior School	£0	£40,783
Ascot Heath Infant School	£0	£51,050
Birch Hill Primary	£6,000	£8,600
Brakenhale School	£497,500	£291,750
College Hall (PRU)	£2,250	£23,160
College Town Infant & Nursery	£1,500	£57,500
College Town Junior School	£4,000	£79,000

Cranbourne Primary	£72,280	£32,230
Crown Wood Primary	£0	£51,300
Crowthorne C.E Primary School	£10,000	£152,605
Easthampstead Park Community School	£25,000	£171,000
Edgbarrow School	£171,000	£38,850
Fox Hill Primary	£6,000	£150
Great Holland's Primary	£45,000	£425,909
Harman's Water Primary	£77,000	£9,100
Holly Spring Infant & Nursery	£65,500	£1,800
Holly Spring Junior	£69,000	£175,850
Kennel Lane Special School	£271,400	£105,759
Meadow Vale Primary	£11,000	£136,100
New Scotland Hill	£0	£45,680
Owlsmoor Primary	£1,500	£93,000
Pines School	£9,000	£73,050
Sandhurst School	£76,000	£27,000
Sandy Lane	£33,000	£75,450
Uplands	£20,000	£165,000
Warfield CE Primary	£11,500	£86,240
Whitegrove Primary	£18,500	£23,690
Wildmoor Heath Primary	£50,500	£46,650
Wildridings Primary	£179,000	£49,800
Winkfield St Mary's	£6,000	£7,250
Wooden Hill Primary	£42,000	£59,600
Works at Various Schools *	£103,570	£0
<b>TOTAL</b>	<b>£1,885,000</b>	<b>£2,604,906</b>

\* Works at Various Schools includes provisional sums for addressing asbestos in school buildings, DDA works for pupils and staff joining schools in 2012/13, provision of remote monitoring for fire alarms, and prevention or control of legionella.

### Brakenhale Paving Replacement

The Brakenhale Paving Replacement scheme has been moved from the 2012/13 CYPL Capital Programme into the Schools Improvements & Capitalised Repairs Rolling Programme above. This follows DFE confirmation of the Bracknell Forest School Maintenance Grant for 2012/13, and this funding will be used to implement this scheme. This work has been classified as a Priority 1D (urgent) item on the school's 2011 condition survey.

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January 2012

**APPENDIX A**

**DRAFT SCHOOL IMPROVEMENTS & CAPITALISED REPAIRS 2012/13**

<b>Address</b>	<b>Area</b>	<b>Sub Name</b>	<b>Condition</b>	<b>Work Required</b>	<b>Cost Estimate</b>
				<b>Budget Remaining</b>	
BIRCH HILL PRIMARY SCHOOL	External Works	Paths and pedestrian paved areas	Paving slabs in quadrangle - satisfactory condition but some trip hazards. Paving slab - poor in parts, remainder satisfactory condition, main entrance, courtyard, main access between Library and Caretakers House.	Take up and relay paving slabs to various areas of school, especially main entrance, courtyard and access between library and caretaker's house.	£6,000
BRAKENHALE SCHOOL (THE)	Main Building	Control Gear	West Block Local Crabtree C50 MCB distribution board on each floor. No isolators on dist bds. Spurious disconnection of electrical supply.	West Block Replace dist board on each floor using RCBOs for sockets. Replace main supply cable to West Block. Replace sub-main distribution in West Block.	£50,000
BRAKENHALE SCHOOL (THE)	AG054	Disabled Access	Facilities - WC's	Provide a suitable door mounted sign to accurately define the room's usage.	£30
BRAKENHALE SCHOOL (THE)	EG022, EG017	Disabled Access	Facilities - WC's	Provide a water proof clothes locker mounted at a suitable height for wheelchair users.	£500
BRAKENHALE SCHOOL (THE)	EG022, EG017	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£1,000
BRAKENHALE SCHOOL (THE)	AG039	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£1,250
BRAKENHALE SCHOOL (THE)	AG150	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£2,000
BRAKENHALE SCHOOL (THE)	DG004	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£3,000
BRAKENHALE SCHOOL (THE)	All areas	Fire Safety Works	Compliance with the Fire Safety Order	Schedule of works arising from Fire Safety Report	£49,720
BRAKENHALE SCHOOL (THE)	External Works	Paths and pedestrian paved areas	Drainage survey has revealed numerous failures across the site that have contributed to flooding, blocked drains and other issues	Carry out repairs to all areas identified by survey	£75,000
BRAKENHALE SCHOOL (THE)	External Works	Paths and pedestrian paved areas	Inadequate drainage between school and tennis courts.	Excavate and install new drain channel, approx. 96m, and connect into existing system by 5-A-Side footpath pitch.	£13,000

Address	Area	Sub Name	Condition	Work Required	Cost Estimate
BRAKENHALE SCHOOL (THE)	External Works	Paths & pedestrian paved areas	Footpaths	Paving Repairs (Health & Safety)	£50,000
BRAKENHALE SCHOOL (THE)	Main Building	Heating Distribution	Classroom Block - Pipe work concealed.	Classroom Block - replace 9No. Fan onectors.	£50,000
BRAKENHALE SCHOOL (THE)	Main Building	Heating Distribution	Science Block - mixture of steel panel radiators, column radiators and Dunham Bush fan convectors	Science Block - pipe work rusty, carry out investigation.	£16,000
BRAKENHALE SCHOOL (THE)	Main Building	Heating Distribution	West Block - C.T. column radiators and fan convectors. Under floor pipe work - not examined.	West Block - pipe work rusty, carry out investigation.	£18,000
BRAKENHALE SCHOOL (THE)	Main Building	Heating Distribution	Unknown	Classroom Block - pipe work rusty, carry out investigation.	£16,000
BRAKENHALE SCHOOL (THE)	Lower School Block	Heating Controls	Arts/Nursery/Caretakers Office JEL TOC 4000 controller.	Arts/Nursery/Caretakers Office Upgrade control panel.	£22,000
BRAKENHALE SCHOOL (THE)	Main Building	Heating Controls	Main Hall & Gym - JEL TOC Controller.	Main Hall & Gym Heating control unit obsolete, upgrade.	£20,000
BRAKENHALE SCHOOL (THE)	Main Building	Heat Source and equipment	Technology - Steel panel radiators and CT radiators - reasonable condition.	Technology - Fan Convectors in Rooms C06 and T04 require replacing.	£20,000
BRAKENHALE SCHOOL (THE)	Main Building	Fire Safety Works	Compliance with the Fire Safety Order	D 1.1 Provide suitable early warning for persons in inner rooms by providing automatic smoke detector in the outer room	£90,000
COLLEGE HALL (PRU)	AG012	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£2,250
COLLEGE TOWN INFANT & NURSERY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.1 Adjust or repair fire exit door from the Nursery to ensure its ease of opening in the event of an emergency.	£1,500
COLLEGE TOWN JUNIOR CARETAKERS BUNGALOW	Caretakers Bungalow	Flat Coverings and Insulation	Tank room housing cladding in bad condition causing leaks inside property.	Replace tank cladding, re-point brick chimney and make good to garage roof flashing along conservatory.	£4,000
CRANBOURNE PRIMARY SCHOOL	Pre School Unit	Heat Source and equipment	4No. Gas heaters - Temcana EPF19C - showing signs of corrosion.	Replace gas heaters.	£12,000
CRANBOURNE PRIMARY SCHOOL	External Works	Paths and pedestrian paved areas	Drainage survey has revealed numerous failures across the site that have contributed to flooding, blocked drains and other issues	Carry out repairs to all areas identified by survey	£55,000

Address	Area	Sub Name	Condition	Work Required	Cost Estimate
CRANBOURNE PRIMARY SCHOOL	Main Building	Walls & Partitions Linings/Finishes	Rising damp to wall in corridor by Headteacher's office.	Inject chemical dpc and make good wall.	£3,000
CRANBOURNE PRIMARY SCHOOL	Main Building	Walls External Linings/Finishes	Facing brickwork. Pointing deteriorated in localised areas to original school elevations.	Complete localised lime re-pointing.	£2,280
CROWTHORNE C.E. PRIMARY SCHOOL CARETAKERS HOUSE	Caretakers House	Heat Source and equipment	1 x gas fired boiler - Ideal Mexico - good condition. Boiler approx. 19 years old consider replacement 1 year. 1 x pump unseen. 1 x Honeywell divertor valve/actuator - good condition.	Replace with condensing boiler.	£5,000
CROWTHORNE CE PRIMARY SCHOOL	Main Building	Walls External linings/finishes		Repair chimney over boiler room.	£5,000
EASTHAMPSTEAD PARK COMMUNITY SCHOOL	External Works	Lighting Fittings	External lighting - insufficient and old/obsolete fittings.	External lighting - insufficient and old/obsolete fittings. Replace and upgrade.	£25,000
EDGBARROW SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.1 Ensure that all fire doors provide sufficient fire spread protection in accordance with BS 476.	£45,000
EDGBARROW SCHOOL	Main Building	Fire Safety Works	Compliance with the Fire Safety Order	D 2.1 Provide emergency lighting to NM/1 category within the old school building in accordance with BS5266 Part 1.	£20,000
EDGBARROW SCHOOL	Main Building	Flat Coverings and Insulation		Renew roof coverings to 2 storey North & South blocks.	£60,000
EDGBARROW SCHOOL	Main Building	Heat Source and equipment		Conduct a detailed survey of all unexposed heating pipe work.	£20,000
EDGBARROW SCHOOL	Building	Hot and Cold Water Distribution	Hot and cold water distribution. Surface mounted hot & cold pipes in CDT corridor. Not insulated. Hot water pipe wastes heat, cold pipes get above 20°C in summer	Cold water above 20Å°C is a health & safety issue (Legionella potential) insulate hot & cold pipes	£6,000
EDGBARROW SCHOOL	Old Sixth Form (Rosla Unit)	Windows and doors Framing	Old 6th form may be upgraded and retained after new 6th form constructed.	Phase One - replace window walling in powder coated aluminium double glazed units as can be accommodated from approved available budget.	£20,000

Address	Area	Sub Name	Condition	Work Required	Cost Estimate
FOX HILL PRIMARY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.3 The door indicated requires readjustment in order to provide effective protection to the circulation route.	£6,000
GREAT HOLLANDS PRIMARY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.2 To prevent rapid fire spread from within the IT department, new 30 minute fire safety fenestration	£10,000
GREAT HOLLANDS PRIMARY SCHOOL	Upper School	Heating Distribution	Dunham Bush fan convectors - poor condition noisy. Steel Runtal rads - good condition but some have inadequate supports.	Replace fan convectors in school (6No).	£35,000
HARMANS WATER PRIMARY SCHOOL	AG019	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations. Total re-planning of the facility will be required.	£5,000
HARMANS WATER PRIMARY SCHOOL	AG078	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£8,000
HARMANS WATER PRIMARY SCHOOL	Main building	Flat Structure	Independent report commissioned July 2010 indicated that roof covering has no obvious failures but is nearing end of its life. Also recorded significant deterioration of flashings and roof light units	Replace lead flashings with lead-free alternative to reduce theft. Overhaul and/or replace failing roof light units.	£50,000
HARMANS WATER PRIMARY SCHOOL	Building	Hot and Cold Water Storage Tanks and Equipment	School Direct gas fired HWS cylinder in main plant room. Very poor condition, leaking and full of corrosion	Replace with new sealed system	£9,000
HARMANS WATER PRIMARY SCHOOL	Main building	Walls External linings/finishes	Vertical tiles generally bad, some slipped and broken.	Carefully take off all clay vertical hanging tiles and replace with profile coloured cladding sheets.	£5,000
HOLLY SPRING INFANT & NURSERY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 2.1 Carry out a survey during the hours of darkness on all parts of the premises and install additional emergency lighting	£25,000
HOLLY SPRING INFANT & NURSERY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 1.1 Manual call points should be located on escape routes and in particular, at all storey exits and all exits to open air	£25,500

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HOLLY SPRING INFANT & NURSERY SCHOOL	School	Hot and Cold water Distribution	Pipe work where exposed (10%) - reasonable condition. Remainder in floor ducts (unseen).	Expose and inspect concealed pipe work.	£15,000
HOLLY SPRING JUNIOR SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D9.1 Provide fire exit signs above the door with signage complying with the Health and Safety (Safety Signs and Signals) Regs	£1,000
HOLLY SPRING JUNIOR SCHOOL	Main Building	Kitchen Fittings	Kitchen layout needs to be re-planned, now wasted unused spaces, (improvement), redesign to provide new service areas of main hall.	Refurbishment of kitchen. Replace Formica worktops with stainless steel tops and shelving, replace whole areas. Replace extract system	£50,000
HOLLY SPRING JUNIOR SCHOOL	Building	Ventilation	School Kitchen area is provided with Kitchen extract hood and through window extract fans. Extract hood and fans are in poor condition and should be replaced with new supply and extract canopy.	Install new kitchen supply and extract system complete with canopy and grease filters.	£18,000
KENNEL LANE SCHOOL	Lower School	Control Gear		Replace DB, DB2, DB3, DB1, D4, SB Board A1 and Nursery (3 phase and single phase boards).	£12,000
KENNEL LANE SCHOOL	EG002	Disabled Access	Facilities - WC's	Provide an emergency alarm.	£150
KENNEL LANE SCHOOL	EG002	Disabled Access	Facilities - WC's	Provide an emergency lighting point to adequately illuminate the area.	£150
KENNEL LANE SCHOOL	EG002	Disabled Access	Facilities - WC's	Provide a visual indication of the actuation of the fire alarm.	£150
KENNEL LANE SCHOOL	BG041, BG048	Disabled Access	Facilities - WC's	Provide an LST radiator cover to avoid potential burning hazards.	£300
KENNEL LANE SCHOOL	GG001, GG003	Disabled Access	Facilities - WC's	Provide an LST radiator cover to avoid potential burning hazards.	£300
KENNEL LANE SCHOOL	HG004, HG005	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£300
KENNEL LANE SCHOOL	AG062	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£500
KENNEL LANE SCHOOL	BG043	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£550
KENNEL LANE SCHOOL	BG012	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£750



<b>Address</b>	<b>Area</b>	<b>Sub Name</b>	<b>Condition</b>	<b>Work Required</b>	<b>Cost Estimate</b>
KENNEL LANE SCHOOL	BG020	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£750
KENNEL LANE SCHOOL	BG049	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£1,000
KENNEL LANE SCHOOL	DG006	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£1,000
KENNEL LANE SCHOOL	CG008	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£3,000
KENNEL LANE SCHOOL	AG020, AG028	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£3,000
KENNEL LANE SCHOOL	Upper School	External	Bad condition.	External decorations including wash down pre finished areas. Consider renewal of components.	£7,500
KENNEL LANE SCHOOL	Buildings A & B	Fire Safety Works	Compliance with the Fire Safety Order	Works arising from Electrical/Fire Safety Report	£50,000
KENNEL LANE SCHOOL	Upper School	Flat roof	The infants school roof is in very poor condition	Re-cover roof incorporating insulation to current standards.	£100,000
KENNEL LANE SCHOOL	Reception/Admin Block	Heat Source and equipment	1 x Ideal Mexico Gas Boiler. 1 x Grundfos Pump - good condition. 1 x HWS Cylinder Honeywell	Boiler 20 years old consider replacement in 1 year with new condensing boilers and controls	£18,000
KENNEL LANE SCHOOL	Lower School	Heating Distribution	Concealed pipework to fan convectors and buried pipework in poor condition	Replace Heating pipework	£50,000
KENNEL LANE SCHOOL	Lower School	Heating Controls	Control panel with JEL (Thorn) MOC 1500 control - obsolete.	Replace and upgrade control panel.	£15,000
KENNEL LANE SCHOOL	Upper School	Pitched Drainage		Renew all gutters, fascia and downpipes - phased approach - with UPVC.	£7,000
MEADOW VALE PRIMARY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3 Door closers, automatic door release mechanisms and fire doors. D 5.1 All final exit doors leading from classrooms to be suitably fitted with either push pad or push bar emergency exit door furniture. D 9 Signage.	£11,000
OWLSMOOR PRIMARY SCHOOL	AG019	Disabled Access	Facilities - WC's	Upgrade the facility to comply with the latest edition of Part "M" of the Building Regulations.	£1,500
<b>Address</b>	<b>Area</b>	<b>Sub Name</b>	<b>Condition</b>	<b>Work Required</b>	<b>Cost Estimate</b>

PINES SCHOOL (THE)	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.2 The door to the reprographics room would benefit from being fitted with a self closing device to minimise the potential	£2,000
PINES SCHOOL (THE)	Primary School	Windows and doors Framing		Replace windows and doors to high level hall on road elevation and Kitchen. UPVC double glazed with tinted glass to match, aluminium doors and frames.	£7,000
SANDHURST SCHOOL	Main Block	Heat Source and equipment	ART HE PLANT ROOM Ideal Mexico gas fired boiler serves galvanised HW cylinder. Grundfos primary pump. 1No. Grundfos UMC 65 - 60 heating pump. 1No. Pullen SK 65 heating pump. 2No. Pullen secondary pumps.	Consider boiler renewal in Art HE Plant room in 1 yeas (obsolete).	£22,000
SANDHURST SCHOOL	Main Block	Heat Source and equipment	CAREERS/LIBRARY PLANT ROOM Ideal Mexico gas fired boiler serves galvanised HW cylinder. Grundfos primary pump. SPP heating pump. Grundfos secondary pump.	Cylinder in Careers/Library plant room scaled up and too large. Consider replacing 2010.	£17,000
SANDHURST SCHOOL	Main Block	Heating Controls	Randall Programmer. Satchwell CXC compensator/actuator - not in use, left on maximum flow because of direct boiler compensation.	Upgrade heating controls.	£5,000
SANDHURST SCHOOL	Boiler House	Heating Distribution	External distribution mains.	External distribution main investigate condition in 1 year.	£20,000
SANDHURST SCHOOL	Building	Hot and Cold Water Storage Tanks and Equipment	Hot water is generated by 1no. Ideal Mexico 30kW gas fired boiler complete with 1no. Circulation pump, serving 1no. Calorifier complete with 2no. Secondary return pumps. Hot water generation plant is in a bad condition and should be replaced in full	Replace hot water system with new boiler, calorifier, pumps, valves and pipe work.	£12,000
SANDY LANE PRIMARY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.1 In order to separate the stairways at ground floor level the library corridor single door indicated on the plan (D3.2)	£13,000
SANDY LANE PRIMARY SCHOOL	Main Building (Infants)	Pitched Coverings and Insulation	Isolated areas broken tiles and lifting and small areas of pointing dislodged in valleys, similarly to bottom row of tiles - poor condition. Leaks reported main hall and reception corridor.	General repairs to valleys, verges, gables and roof areas in matching clay tiles and mortar.	£20,000
<b>Address</b>	<b>Area</b>	<b>Sub Name</b>	<b>Condition</b>	<b>Work Required</b>	<b>Cost Estimate</b>

UPLANDS PRIMARY SCHOOL	Main Building	Heating Distribution		Pipe work under floor 27 years old. Investigate condition.	£20,000
VARIOUS SCHOOLS		Asbestos	Management of asbestos in school buildings	Encapsulation & removal works where known asbestos-containing material deteriorates or is disturbed, and updating asbestos registers	£25,000
VARIOUS SCHOOLS		Disabled Access	Works for compliance with the Disability Discrimination Act in school buildings	Allowance for specific works for individual statemented pupils or staff with registered disabilities joining schools in 2012/13	£53,570
VARIOUS SCHOOLS		Fire Safety Works	Compliance with the Fire Safety Order	Provision of fire alarm remote monitoring at those schools which do not already have this	£20,000
VARIOUS SCHOOLS		Legionella	Prevention or control of Legionella in school buildings	Works to water systems including tank replacement, removal of dead-legs and redundant pipe work where testing reveals the presence of legionella over the action levels, and updating management information	£5,000
WARFIELD CE PRIMARY SCHOOL	Building	Gas Distribution	Gas meter to front of site serves main boiler and water heater, kitchen and Rollalong buildings.. Gas schematic out of date. No interlock to kitchen extract	Provide shut off valve and vent interlock	£2,500
WARFIELD CE PRIMARY SCHOOL	Building	Heat Source and Equipment	Vaillant EcoMax 824ECombi. Bad history	Renew	£4,000
WARFIELD CE PRIMARY SCHOOL	External Works	Roads and Car parks	Tarmacadam entrance, car park and rear areas showing substantial movement cracks and subsidence, car parking areas and footpaths. Monitor problem.	Investigate movement to car parking and rear areas and report with budget costings on subsidence.	£5,000
WHITEGROVE PRIMARY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 9.1 Display 'Fire Door Keep Shut' to both sides of all doors that border the escape route.	£500
WHITEGROVE PRIMARY SCHOOL	Main Building	Toilets Fittings	All toilet areas generally good condition but painted block wall difficult to clean.	Tile walls to 6No. Toilet blocks between floor and ceiling. (Not done as yet - 2009)	£18,000
WILDMOOR HEATH SCHOOL	Main Building	External		Complete external decorations required.	£3,500
<b>Address</b>	<b>Area</b>	<b>Sub Name</b>	<b>Condition</b>	<b>Work Required</b>	<b>Cost Estimate</b>

WILDMOOR HEATH SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.1 Replace the 3 fire doors to the first floor from the ground floor, to reinstate lobby protection to the staircase.	£12,000
WILDMOOR HEATH SCHOOL	Main Building	Heating Distribution	Mixture of cast iron column radiators and steel panel radiators - reasonable condition. Fan convectors replaced 2004. Pipe work 95% exposed - reasonable condition. Major pipe work replacement in 2006 - only small amount of pipe work now concealed.	Replace radiators with LST with TRVs. (Health & Safety).	£35,000
WILDRIDINGS PRIMARY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.2 The fire doors serving the hall and the link corridor are displaying excessive gaps between both door leaves.	£2,000
WILDRIDINGS PRIMARY SCHOOL		Fire Safety Works	Compliance with the Fire Safety Order	D 1.1 Install L1 fire alarm and detection system.	£40,000
WILDRIDINGS PRIMARY SCHOOL	Upper School Wing	Flat Coverings and Insulation	70% flat silvered felt - satisfactory, but generally poor condition in parts. White gloss painted t&g softwood fascias - poor condition. Leaks over corridor. (No access). Loose cables on roof and walls that face car park bin sheds.	Strip off and completely replace with tapered insulation, 3 layers high performance felts, including lead flashings, gutters and fascia, including all roof lights and ventilation cowls. Replace aluminium gutters and downpipes	£52,000
WILDRIDINGS PRIMARY SCHOOL	Lower School Wing	Flat Coverings and Insulation	Flat silvered felt, roof area facing and adjacent caretaker's bungalow, and rear classrooms.	Strip off and completely replace with tapered insulation, 3 layers high performance felts, including lead flashings, gutters and fascias. Replacement fascias with white UPVC cellular extrusions 150 mm shiplap cladding boards and new powder coated alum	£15,000
WILDRIDINGS PRIMARY SCHOOL	Upper School Wing	Flat Coverings and Insulation	White gloss painted t&g softwood fascias - poor condition.	Strip off and completely replace with tapered insulation, 3 layers high performance felts, including lead flashings, gutters and fascia, including all roof lights and ventilation cowls. Replace aluminium gutters and downpipes	£46,000
<b>Address</b>	<b>Area</b>	<b>Sub Name</b>	<b>Condition</b>	<b>Work Required</b>	<b>Cost Estimate</b>

WILDRIDINGS PRIMARY SCHOOL	Lower School Wing	Heating Distribution	Pipe work where exposed - reasonable condition.  Fan convectors replaced Summer 1996 and steel panel radiators.	Inspect concealed pipe work in 1 year.	£15,000
WILDRIDINGS PRIMARY SCHOOL	Upper School Wing	Pitched Drainage	Aluminium box gutter - poor condition, evidence of leaks. Aluminium down pipes - satisfactory condition. Replace with roof.	Remove, overhaul and refit gutters on cellular UPVC fascia to all elevations.	£9,000
WINKFIELD ST MARY'S CE PRIMARY SCHOOL	Main Building	Fire Alarms	New 8 Zone PEL Firewarm Fire Alarm panel installed in front Entrance and system upgraded to include catering/kitchen area. Sounders, break glasses, heat detectors fitted. Wired in MIC. Zones used covers Rollalong.	Upgrade system to include smoke detectors in all areas to BS5839.	£6,000
WOODEN HILL PRIMARY & NURSERY SCHOOL	Fire Risk Assessment Works	Fire Risk Assessment	Compliance with the Fire Safety Order	D 3.3 To prevent doors on escape routes being left open it is a requirement to install fire door self closing devices to doors	£2,000
WOODEN HILL PRIMARY & NURSERY SCHOOL	All Areas	Fire Safety Works	Compliance with the Fire Safety Order	D 1.1 It is recommended that a Category L4 automatic fire detection and alarm system is installed throughout the premises	£40,000
				<b>Total Estimated Cost</b>	<b>£1,885,000</b>